

SHARE FUND - YEAR ENDED 30th JUNE 2014

Financial Statements	€000
Opening Balance	3,615
Income	
Collections	6,503
Donations And Other Sources	63
Other Income	38
	6,604
Expenditure	
Assistance To Parishes (Note 1)	(1,337)
Central Pastoral and Administrative Services	(3,491)
Dublin Regional Marriage Tribunal	(299)
Maintenance expenses of share properties	(253)
Contribution To National Initiatives	(587)
DIT Grangegorman Church	(100)
Other Expenses	(12)
	(6,079)
Surplus For The Financial Year	525
Transfer of reserves from the Pastoral Services Fund & the Share Building Fund	9,199
Closing Fund Balance as at 30th June 2014	13,339

Note 1.

Assistance to Parishes during the year to 30th June 2014

PARISH	2014	
Bayside.....	16,387	Bayside.....16,387
Pro Cathedral.....	247,136	Ballymun.....15,000
Ballyfermot.....	121,596	Valleymount.....10,000
Esker / Doddsboro.....	102,000	Meath Street.....10,000
Roundwood.....	100,000	Kilbride / Barndarraig.....10,000
Bohernabreena.....	92,000	Rathfarnham.....10,000
Westland Row.....	86,975	East Wall.....10,000
North William Street.....	84,000	Finglas West.....9,000
Huntstown.....	69,358	Jobstown.....8,200
James Street.....	66,000	Corduff.....7,500
Rowlagh.....	50,000	Arran Quay.....5,000
St Audeons, High St.....	45,860	Inchicore St. Michaels.....4,632
Swords.....	45,000	Francis Street.....3,000
Neilstown.....	35,000	Sean McDermott St.....1,845
Glendalough.....	27,500	TOTAL.....1,336,989
Chapelizod.....	24,000	
Brookfield.....	20,000	

Amounts Collected by Parishes and other Churches during the year ended June 2014

Ardlea.....	19,670	Churchtown.....	40,219	Inchicore St.M.....	11,648	Rathdrum.....	22,145
Arklow.....	46,166	City Quay.....	4,609	Iona Road.....	21,773	Rathfarnham.....	77,223
Arran Quay.....	44,524	Clogher Road.....	21,443	James's Street.....	6,740	Rathgar.....	53,688
Artane.....	23,522	Clondalkin.....	69,480	Jobstown.....	3,605	Rathmines.....	48,961
Ashford.....	23,866	Clonskeagh.....	27,146	Johnstown.....	53,575	Rialto.....	8,010
Athy.....	38,520	Clontarf St. Anthony.....	28,157	Kilbarrack / Foxfield.....	43,750	Ringsend.....	27,253
Aughrim.....	5,045	Clontarf St. John.....	35,889	Kilbride-Barndarrig.....	12,455	Rivermount.....	3,956
Aughrim Street.....	27,639	Confey.....	21,663	Kilcullen.....	25,856	Rivervalley.....	26,812
Avoca.....	27,759	Coolock.....	49,028	Kill o' the Grange.....	48,523	Rolestown.....	14,718
Ayrfield.....	14,745	Corduff.....	9,014	Killester.....	26,336	Roundwood.....	17,758
Balally.....	39,957	Crumlin.....	61,508	Killinarden.....	4,662	Rowlagh.....	4,655
Balbriggan.....	64,397	Dalkey.....	69,528	Kilmacud.....	81,756	Rush.....	49,453
Balcurris.....	5,715	Darndale.....	4,212	Kilmore Road West.....	18,819	Saggart.....	43,230
Baldoye.....	29,739	Deansrath.....	2,898	Kilnamanagh.....	35,018	Sallynoggin.....	38,943
Ballinteer.....	57,806	Dollymount.....	57,714	Kilquade.....	50,311	Sandyford.....	57,188
Ballyboden.....	29,296	Dolphin's Barn.....	14,017	Kimmage.....	20,194	Sandymount.....	66,042
Ballybrack.....	27,828	Dominick Street.....	6,875	Kinsealy.....	20,080	Sean McDermott St.....	2,650
Ballyfermot.....	25,839	Donabate.....	28,544	Knocklyon.....	54,607	Seville Place.....	8,805
Ballyfermot Upper.....	29,416	Donaghmede.....	39,606	Larkhill / Whitehall.....	89,363	Shankill.....	59,303
Ballygall.....	48,942	Donnybrook.....	93,886	Laurel Lodge.....	70,502	Silloge.....	7,413
Ballymore Eustace.....	14,049	Donnycarney.....	33,300	Leixlip.....	59,295	Skerries.....	42,536
Ballymore Eustace (Hollywood).....	3,750	Donore avenue.....	14,421	Loughlinstown.....	8,422	Springfield.....	32,245
Ballymun.....	5,796	Drumcondra.....	35,591	Lucan.....	77,729	Sruleen.....	12,815
Ballymun Road.....	64,942	Dun Laoghaire.....	25,899	Lucan South.....	17,560	Sutton.....	62,075
Ballyroan.....	52,799	Dundrum.....	48,885	Lusk.....	33,455	Swords.....	44,470
Ballywaltrim.....	37,071	Dunlavin.....	13,430	Malahide.....	62,862	Tallaght -St Aengus.....	15,100
Bawnoge.....	5,884	Dunlavin (Donard).....	7,639	Marino.....	64,196	Tallaght -St Dominic.....	19,058
Bayside.....	39,586	Eadestown.....	6,053	Marley Grange.....	19,956	Tallaght -St Martin.....	18,450
Beaumont.....	43,562	East Wall.....	10,892	Maynooth.....	70,612	Tallaght -St Mary.....	32,355
Beechwood Avenue.....	24,409	Edenmore.....	22,064	Meadowbrook.....	30,664	Templeogue.....	36,220
Berkeley Road.....	20,947	Enniskerry.....	30,327	Meath Street.....	11,014	Terenure.....	41,517
Blackrock.....	47,897	Esker / Doddsboro / Adamstown.....	50,550	Merrion Road.....	43,371	University Church.....	5,035
Blakestown.....	6,636	Fairview.....	24,768	Milltown.....	44,000	Valleymount.....	8,953
Blanchardstown.....	68,152	Finglas.....	48,706	Monkstown.....	34,327	Walkinstown.....	39,418
Blessington.....	28,645	Finglas West.....	30,027	Moone.....	3,885	Westland Row.....	11,624
Blessington (Cross Chapel).....	3,535	Firhouse.....	30,920	Mount Argus.....	10,000	Whitefriar Street.....	29,844
Blessington (Manor Kilbride).....	2,520	Foxrock.....	94,255	Mount Merrion.....	104,723	Wicklow.....	56,806
Bluebell.....	3,786	Gardiner Street.....	17,526	Mountview.....	24,387	Willington.....	35,500
Bohernabreena.....	14,715	Garristown.....	9,735	Mourne Road.....	39,331	Yellow Walls.....	41,740
Bonnybrook.....	18,844	Glasnevin.....	35,811	Mulhuddart.....	7,221		
Boosterstown.....	69,831	Glasthule.....	37,870	Narraghmore.....	12,657	Belfield Church.....	2,245
Brackenstown.....	46,025	Glendalough.....	9,776	Narraghmore (Kilmeade).....	6,089	Blessed Sacrament Chapel.....	2,565
Bray (Holy Redeemer).....	60,750	Grange Park.....	21,438	Naul.....	11,042	Church Street.....	9,865
Bray (Putland Road).....	35,121	Greenhills.....	49,912	Navan Road.....	44,455	Coiste Treadach.....	3,903
Bray (St Peter's).....	14,706	Greystones.....	54,680	Neilstown.....	4,565	Dublin Airport (Swords).....	4,160
Brookfield.....	3,523	Haddington Rd.....	39,415	Newcastle.....	14,534	John's Lane, Thomas Street.....	21,275
Cabinteely.....	36,427	Halston St.....	6,285	Newtownpark.....	68,588	Mill Hill Missionaries.....	2,043
Cabra.....	27,617	Harold's Cross.....	20,390	North William St.....	10,020	Poor Clare Monastery.....	3,505
Cabra West.....	25,141	Harrington Street.....	28,242	Our Lady's Manor.....	2,630	Palmerstown.....	34,329
Castledermot.....	14,704	Hartstown.....	15,677	Phibsboro.....	34,364	St Dominic's Athy.....	1,940
Castleknock.....	54,825	High Street.....	13,835	Porterstown.....	25,313	Sybill Hill.....	3,431
Castletown.....	6,680	Howth.....	34,120	Portmarnock.....	63,192	Terenure College.....	10,820
Castleview.....	622	Huntstown.....	20,404	Priorswood.....	11,033	Unidentified Collections.....	15,464
Celbridge.....	72,114	Inchicore M.I.....	14,964	Pro Cathedral.....	50,959		
Chapelizod.....	16,025			Raheny.....	62,420	Total:.....	6,502,752
Cherry Orchard.....	4,189						

COLLECTIVE OF PARISH FINANCIAL STATEMENTS

YEAR ENDED 30th JUNE 2014

	2013/14	2012/13
RECEIPTS	€'000	€'000
Family Offering (Note 2).....	13,354	13,827
Collection for the support of priests (Note 3).....	15,174	15,927
Share collections.....	6,503	6,764
Other Church collections (Note 4).....	2,277	2,077
Other contributions (including bequests, donations, etc.).....	8,016	8,666
Sale of assets.....	3,593	2,973
Other sources (including bank interest, parish centres, special events etc.).....	3,711	3,994
	52,628	54,228
PAYMENTS		
Contribution to Diocesan Funds.....	1,950	1,350
Remuneration of priests and parochial employees.....	19,104	21,139
Building projects.....	13,403	10,426
Repairs, maintenance and insurance.....	5,280	4,934
Special church collections remitted to beneficiaries (Note 4).....	1,938	1,674
Church heating, lighting, cleaning, telephone and printing costs.....	3,923	4,238
Church requisites (including misalettes, candles, etc.).....	1,630	1,656
Local contribution to Primary Schools.....	238	129
Diocesan and national pastoral services and commissions.....	587	602
Diocesan administration.....	3,870	4,214
Other Costs (including fundraising expenses, bank charges & professional fees, etc.).....	4,330	2,699
	56,253	53,061
(DEFICIT)/SURPLUS FOR THE YEAR	(3,625)	1,167
Opening Balance as at 1st July 2013.....	51,477	50,310
Transfer of reserves from other funds as at 30th June 2014 (Note 5).....	9,199	-
Closing Balance as at year end 30th June 2014	57,051	51,477

Note 1. Scope of the Accounts:

This collective of parish financial statement includes:

- a. The collective receipts and payments returns prepared for each of the parishes in the diocese. Each return has been individually reported on by an accountant appointed by the parish, as being in accordance with the books, records and bank statements of the parish.
- b. The accounts of the fund dealing with the collections for the remuneration of priests, including the fund for the equalisation of those incomes across the diocese.
- c. The income and expenditure of the diocesan Share fund. The Share fund account is published separately overleaf.
- d. The values of properties held by the diocese are not reflected as assets in these accounts.
- e. Receipts from church collections, donations, bequests and fund-raising are recognised when entered into the parishes accounting system.

Note 2. Family Offering:

The collection contributed to in each parish on a house-to-house basis by envelope or standing order to meet the cost of church heating, lighting, purchase of church requisites, local contributions to schools, insurance, repairs and to contribute to the cost of building projects, etc.

Note 3. Collections for the support of priests:

This income supports all the priests of the diocese including sick and retired priests. It includes one of the collections taken up during Mass, Christmas/Easter dues and offerings made on the occasion of baptisms, weddings or funerals.

Note 4. Other Church Collections:

These are the collections which were held instead of Share during the year ended 30th June 2014 for Peters Pence, Crosscare, Education of Students for the Priesthood, Accord, Crosscare Youth Services Annual Collection, the Pontifical Mission Societies together with collections taken up on weekends in some churches for parish purposes. The amount collected for non-parochial purposes was remitted to the relevant beneficiaries during the year.

Note 5. Transfers of reserves from other funds:

This balance was transferred back to the Share Fund at year end following the dissolution of the Share Building Fund and the Share Pastrol Fund. The income of these two funds originated from the Share collection and will remain designated for these two purposes.