

SHARE

DUBLIN DIOCESE CONSOLIDATED PARISH FINANCIAL STATEMENTS

YEAR ENDED 30TH JUNE 2013

	2012/13	2011/12
	€'000	€'000
RECEIPTS		
Family Offering (Note 2).....	13,827	14,217
Collection for the support of priests (Note 3).....	15,927	16,265
Share collections.....	6,764	6,749
Other Church collections (Note 4)	2,077	2,213
Other contributions (including bequests, donations, etc.).....	8,666	10,271
Sale of assets.....	2,973	5,423
Other sources (including bank interest, parish centres, special events, etc.).....	3,994	4,473
	54,228	59,611
PAYMENTS		
Contribution to Diocesan Funds.....	1,350	100
Remuneration of priests and parochial employees.....	21,139	24,036
Building projects.....	10,426	13,503
Repairs, maintenance and insurance.....	4,934	5,210
Special church collections remitted to beneficiaries (Note 4).....	1,674	1,911
Church heating, lighting, cleaning, telephone and printing costs.....	4,238	3,638
Church requisites (including misalettes, candles, etc.).....	1,656	1,700
Local contribution to Primary Schools.....	129	165
Diocesan and national pastoral services and commissions	602	612
Diocesan administration	4,214	4,480
Other Costs (including fundraising expenses, bank charges & professional fees, etc.)	2,699	2,518
	53,061	57,873
SURPLUS FOR THE YEAR		
Opening Balance.....	50,310	48,573
Closing Balance	51,477	50,310

Note 1. Scope of the Accounts:

This consolidated statement includes:

- a. The combined receipts and payments returns prepared for each of the parishes in the diocese. Each return has been individually reported on by an accountant appointed by the parish, as being in accordance with the books, records and bank statements of the parish.
- b. The accounts of the fund dealing with the collections for the remuneration of priests, including the fund for the equalisation of those incomes across the diocese.
- c. The income and expenditure of the diocesan Share fund. The Share fund account is published separately overleaf.
- d. The values of properties held by the diocese are not reflected as assets in these accounts.
- e. Receipts from church collections, donations, bequests and fund-raising are recognised when entered into the parishes accounting system.

Note 2. Family Offering:

The collection contributed to in each parish on a house-to-house basis by envelope or standing order to meet the cost of church heating, lighting, purchase of church requisites, local contributions to schools, insurance, repairs and to contribute to the cost of building projects, etc.

Note 3. Collections for the support of priests:

This income supports all the priests of the diocese including sick and retired priests. It includes one of the collections taken up during Mass, Christmas/Easter dues and offerings made on the occasion of baptisms, weddings or funerals.

Note 4. Other Church Collections:

These are the collections which were held instead of Share during the year ended 30th June 2013 for Peters Pence, Crosscare, Education of Students for the Priesthood, Accord, Crosscare Youth Services Annual Collection, the Pontifical Mission Societies together with collections taken up on weekends in some churches for parish purposes. The amount collected for non-parochial purposes was remitted to the relevant beneficiaries during the year.

Financial Statements

	€000
OPENING BALANCE	2,496
INCOME	
COLLECTIONS *	6,764
DONATIONS AND OTHER SOURCES	600
SALE OF ASSETS	350
	7,714
EXPENDITURE	
ASSISTANCE TO PARISHES (NOTE 1)	(1,548)
CENTRAL PASTORAL & ADMINISTRATIVE SERVICES	(3,808)
MAINTENANCE EXPENSES OF SHARE PROPERTIES	(206)
CONTRIBUTION TO THE NATIONAL INITIATIVES	(602)
DUBLIN REGIONAL MARRIAGE TRIBUNAL	(326)
DIT GRANGEGORMAN CAMPUS	(100)
OTHER EXPENSES	(5)
	6,595
SURPLUS FOR THE FINANCIAL YEAR	1,119
CLOSING FUND BALANCE	3,615

Note 1.

Assistance to Parishes during year to 30th June 2013

JAMES STREET.....	€166,000	BAYSIDE.....	€19,638
PRO CATHEDRAL.....	€147,136	BLUEBELL.....	€10,000
BALLYFERMOT.....	€121,592	SEAN MCDERMOTT ST.....	€10,000
ESKER (ADAMSTOWN).....	€102,000	CORDUFF.....	€7,500
ROWLAGH.....	€100,000	JOBSTOWN.....	€7,200
FINGLAS WEST.....	€100,000	BLAKESTOWN.....	€5,000
MULHUDDART.....	€85,624	DEANSRATH.....	€5,000
HUNTSTOWN.....	€84,000		
NORTH WILLIAM STREET.....	€84,000	TOTAL.....	€1,548,310
BOHERNABREENA.....	€72,000		
BALLFERMOT UPPER.....	€65,000		
WESTLAND ROW.....	€56,760		
BALLYMUN.....	€50,000		
SILLOGE.....	€50,000		
MAYNOOTH.....	€50,000		
VALLEYMOUNT.....	€45,000		
GLENDALOUGH.....	€30,000		
ST AUDEON'S HIGH STREET ...	€25,860		
TALLAGHT ST. MARTIN.....	€25,000		
CHAPELIZOD.....	€24,000		

Amounts Collected in Parishes and other Churches during year ended June 2013

ARDLEA.....	17,522	CLONTARF ST.JOHN.....	37,768	KILLESTER.....	33,420	ROWLAGH.....	2,908
ARKLOW.....	47,039	CONFEE.....	23,631	KILLINARDEN.....	3,881	RUSH.....	56,415
ARTANE.....	24,923	COOLOCK.....	48,610	KILL-O'-THE GRANGE.....	46,217	SAGGART.....	44,368
ASHFORD.....	24,086	CORDUFF.....	10,566	KILMACUD.....	92,669	SALLYNOGGIN.....	39,914
ATHY.....	40,880	CRUMLIN.....	80,594	KILMEAD.....	3,576	SANDYFORD.....	55,040
AUGHRIM.....	5,185	DALKEY.....	68,377	KILMORE ROAD WEST.....	20,529	SANDYMOUNT.....	68,085
AUGHRIM STREET.....	22,068	DARNDALE.....	3,757	KILNAMANAGH.....	34,424	SEAN MCDERMOTT ST.....	4,101
AVOCA.....	30,523	DEANSRATH.....	3,017	KILQUADE.....	49,576	SEVILLE PLACE.....	8,175
AYRFIELD.....	13,890	DOLLYMOUNT.....	57,968	KIMMAGE.....	18,136	SHANKILL.....	62,033
BALALLY.....	40,529	DOLPHIN'S BARN.....	13,762	KINSEALY.....	18,677	SILLOGE.....	7,080
BALBRIGGAN.....	63,451	DOMINICK STREET.....	5,505	KNOCKLYON.....	55,607	SKERRIES.....	31,859
BALCURRIS.....	5,297	DONABATE.....	29,480	LARKHILL/WHITEHALL.....	85,812	SPRINGFIELD.....	32,575
BALDOYLE.....	29,804	DONAGHMEDE.....	40,924	LAUREL LODGE.....	71,552	SPURLEEN.....	13,435
BALLINTEER.....	64,495	DONARD.....	3,868	LEIXLIP.....	59,490	SUTTON.....	69,382
BALLYBODEN.....	22,105	DONNYBROOK.....	99,141	LOUGHLINSTOWN.....	8,243	SWORDS.....	44,715
BALLYBRACK.....	27,477	DONNYCARNY.....	31,850	LUCAN.....	77,505	TALLAGHT -ST AENGUS.....	12,413
BALLYFERMOT.....	27,232	DONORE AVENUE.....	14,617	LUCAN SOUTH (Balgaddy).....	15,290	TALLAGHT -ST DOMINIC.....	16,389
BALLYFERMOT UPPER.....	31,996	DRUMCONDRA.....	37,803	LUSK.....	33,255	TALLAGHT -ST MARTIN.....	16,654
BALLYGALL.....	52,186	DUN LAOGHAIRE.....	31,781	MAHAHIDE.....	61,783	TALLAGHT -ST MARY'S.....	26,501
BALLYMORE EUSTACE.....	15,744	DUNDRUM.....	57,050	MARINO.....	60,420	TEMPLEOGUE.....	39,645
BALLYMUN.....	5,866	DUNLAVIN.....	21,475	MARLEY GRANGE.....	22,322	TERENURE.....	39,301
BALLYMUN ROAD.....	72,476	EADESTOWN.....	7,756	MAYNOOTH.....	72,582	UNIVERSITY CHURCH.....	5,385
BALLYROAN.....	58,431	EAST WALL.....	10,540	MEADOWBROOK.....	33,759	VALLEYMOUNT.....	8,390
BAWNOGE.....	7,266	EDENMORE.....	21,154	MEATH STREET.....	13,960	WALKINSTOWN.....	38,634
BAYSIDE.....	42,691	ENNISKERRY.....	21,431	MERRION ROAD.....	45,321	WESTLAND ROW.....	11,839
BEAUMONT.....	50,810	ESKER/DODDSBORO/ADAMSTOWN ..	47,105	MILLTOWN.....	44,067	WHITEFRIAR STREET.....	33,568
BEECHWOOD AVENUE.....	23,054	FAIRVIEW.....	23,190	MONKSTOWN.....	38,035	WICKLOW.....	58,299
BERKELEY ROAD.....	21,437	FINGLAS WEST.....	62,223	MOONE.....	4,820	WILLINGTON.....	34,715
BLACKROCK.....	46,377	FINGLAS/ST.MARGARET'S.....	31,818	MOUNT ARGUS.....	11,590	YELLOW WALLS.....	40,670
BLAKESTOWN.....	7,214	FIRHOUSE.....	26,495	MOUNT MERRION.....	111,619		
BLANCHARDSTOWN.....	74,915	FOXROCK.....	93,035	MOUNTVIEW.....	24,923	Athy (OP) Dominican Priory.....	2,404
BLESSINGTON.....	31,020	FRANCIS STREET.....	3,195	MOURNE ROAD.....	39,354	Belfield Church.....	5,458
BLUEBELL.....	4,589	GARDINER STREET.....	16,991	MULHUDDART.....	8,047	Blessed Sacrament Chapel (Batchelor's Walk).....	3,123
BOHERNABREENA.....	16,574	GARRISTOWN.....	10,220	NARRAGHMORE.....	17,588	Bolton Abbey, Moone.....	206
BONNYBROOK.....	19,783	GLASNEVIN.....	35,559	NAUL.....	10,666	Church Street (OFM Cap).....	10,030
BOOTERSTOWN.....	86,188	GLASTHULE.....	34,298	NAVAN ROAD.....	44,525	Clarendon Street.....	46,121
BRACKENSTOWN.....	49,678	GLENDALOUGH.....	10,378	NEILSTOWN.....	2,400	Coiste Treadach.....	2,906
BRAY (BALLYWALTRIM).....	35,753	GRANGE PARK.....	21,481	NEWCASTLE.....	15,245	Dublin Airport, Swords.....	6,623
BRAY (HOLY REDEEMER).....	63,834	GREENHILLS.....	57,772	NEWTOWNPARK.....	70,144	Leeson Street(CUS).....	89
BRAY (PUTLAND ROAD).....	34,871	GREYSTONES.....	59,045	NORTH WILLIAM STREET.....	12,458	Mill Hill Fathers, Dartry.....	730
BRAY (ST PETER'S).....	15,584	HADDINGTON ROAD.....	37,189	PALMERSTOWN.....	37,038	Our Lady's Manor.....	1,743
BROOKFIELD.....	3,746	HALSTON ST.....	6,970	PHIBSBORO.....	29,609	Poor Clare Monastery.....	2,880
CABINETEELY.....	43,247	HAROLD'S CROSS.....	23,131	PORTERSTOWN.....	28,921	Sons of Divine Providence.....	2,182
CABRA.....	30,059	HARRINGTON STREET.....	28,342	PORTMARNOCK.....	65,137	St Alphonsus Monastery.....	2,532
CABRA WEST.....	25,835	HARTSTOWN.....	17,094	PRIORSWOOD.....	13,711	St. Audoen's, High St.....	15,103
CASTLEDERMOT.....	17,030	HOLLYWOOD.....	4,720	PRO CATHEDRAL.....	40,836	Sybil Hill, Raheny.....	1,087
CASTLEKNOCK.....	56,735	HOWTH.....	32,622	RAHENY.....	67,143	Terenure College.....	9,377
CASTLETOWN.....	7,484	HUNTSTOWN.....	19,627	RATHDRUM.....	23,300	Thomas Street(OSA)(John's Lane) ..	14,107
CELBRIDGE.....	72,195	INCHICORE M.L.....	14,089	RATHFARNHAM.....	84,702		
CHAPELIZOD.....	17,075	INCHICORE ST.M.....	15,533	RATHGAR.....	55,428		
CHERRY ORCHARD.....	4,405	IONA ROAD.....	21,479	RATHMINES.....	48,981		
CHURCHTOWN.....	48,344	JAMES'S STREET.....	7,220	RIALTO.....	7,605	TOTAL:.....	6,648,663
CITY QUAY.....	5,192	JOBSTOWN.....	3,838	RINGSEND.....	27,685		
CLOGHER ROAD.....	21,850	JOHNSTOWN.....	53,727	RIVERMOUNT.....	3,924		
CLONDALKIN.....	79,063	KILBARRACK/FOXFIELD.....	45,275	RIVERVALLEY.....	29,849		
CLONSKEAGH.....	26,565	KILBRIDE-BARNDARRIG.....	12,325	ROLESTOWN.....	15,560		
CLONTARF ST.ANTHONY.....	28,717	KILCULLEN.....	26,892	ROUNDWOOD.....	14,874		

* Accounts are prepared on a receipts basis. The financial statements reflect some timing differences as some receipts from Parishes collected in June 2012 were remitted after the June 2012 year end and included in the 2013 year end figures.