

# SHARE

## DUBLIN DIOCESE CONSOLIDATED PARISH FINANCIAL STATEMENTS

YEAR ENDED 30<sup>TH</sup> JUNE 2012

	2011/12	2010/11
	€'000	€'000
<b>RECEIPTS</b>		
Family Offering (Note 2).....	14,217	14,588
Collection for the support of priests (Note 3).....	16,265	16,922
Share collections.....	6,749	6,945
Other Church collections (Note 4) .....	2,213	2,446
Other contributions (including bequests, donations,etc.).....	10,271	7,926
Sale of assets.....	1,201	2,507
Fundraising initiatives & other sources (including draws, sale of work, etc.).....	8,694	4,651
	<b>59,610</b>	<b>55,985</b>
<b>PAYMENTS</b>		
Contribution to Diocesan Funds.....	100	8,230
Remuneration of priests and parochial employees.....	24,036	25,244
Building projects.....	13,503	11,258
Repairs, maintenance and insurance.....	5,210	5,283
Special church collections remitted to beneficiaries (Note 4).....	1,911	2,214
Church heating, lighting, cleaning, telephone and printing costs.....	3,638	3,484
Church requisites (including misalettes, candles, etc.).....	1,700	1,632
Local contribution to Primary Schools.....	165	142
Diocesan and national pastoral services and commissions.....	612	680
Diocesan administration .....	4,480	4,882
Other Costs (including fundraising expenses, bank charges & professional fees, etc.) .....	2,518	2,267
	<b>57,873</b>	<b>65,316</b>
<b>SURPLUS/(DEFICIT) FOR THE YEAR</b>	<b>1,737</b>	<b>(9,331)</b>
Opening Balance.....	48,573	57,904
<b>Closing Balance .....</b>	<b>50,310</b>	<b>48,573</b>

**Note 1. Scope of the Accounts:**

This consolidated statement includes:

- The combined receipts and payments returns prepared for each of the parishes in the diocese. Each return has been individually reported on by an accountant appointed by the parish, as being in accordance with the books, records and bank statements of the parish.
- The accounts of the fund dealing with the collections for the remuneration of priests, including the fund for the equalisation of those incomes across the diocese.
- The income and expenditure of the diocesan fund Share. The Share fund account is also published separately overleaf.
- The values of properties held by the diocese are not reflected as assets in these accounts.
- Receipts from church collections, donations, bequests and fund-raising are recognised when entered into the Parish's accounting system.

**Note 2. Family Offering:**

The collection contributed to in each parish on a house-to-house basis by envelope or standing order to meet the cost of church heating, lighting, purchase of church requisites, local contributions to school, insurance, repairs and to contribute to the cost of building projects, etc.

**Note 3. Collections for the support of priests:**

This income supports all the priests of the diocese including sick and retired priests. It includes one of the collections taken up during Mass, Christmas/Easter dues and a portion of offerings made to priests on the occasion of baptisms, weddings or funerals.

**Note 4. Other Church Collections:**

These are the collections which were held instead of Share during the year ended 30th June 2012 for Peters Pence, Crosscare, Education of Students for the Priesthood, Accord, Catholic Youth Council, the Pontifical Mission Societies, Eucharistic Congress 2012 together with collections taken up on weekends in some churches for the upkeep of the parishes. The amount collected for non-parochial purposes was remitted to the relevant beneficiaries during the year.

### Financial Statements

	€000
<b>OPENING BALANCE</b>	<b>1,369</b>
<b>INCOME</b>	
CHURCH COLLECTIONS *	6,749
DONATIONS AND OTHER SOURCES	2,010
REPAYMENT OF INTEREST FREE LOANS	59
<b>EXPENDITURE</b>	
ASSISTANCE TO PARISHES (NOTE 1)	(1,815)
PASTORAL & CENTRAL SERVICES	(4,048)
DIOCESAN PROPERTY EXPENSES	(857)
CONTRIBUTION TO THE NATIONAL INITIATIVES	(612)
DUBLIN REGIONAL MARRIAGE TRIBUNAL	(352)
OTHER EXPENSES	(7)
	(7,691)
<b>CLOSING FUND BALANCE</b>	<b>2,496</b>

### Note 1.

#### Assistance to Parishes during year to 30th June 2012

ESKER (ADAMSTOWN).....	202,000	TALLAGHT ORATORY .....	20,000
JAMES STREET .....	166,000	CHERRY ORCHARD .....	17,434
ST AUDEON'S HIGH STREET.....	125,860	BROOKFIELD .....	15,000
BALLYMUN .....	100,000	CORDUFF .....	7,500
GLASTHULE.....	100,000	MEATH STREET.....	7,000
KILESTER .....	100,000	<b>TOTAL.....</b>	<b>1,815,059</b>
ROUNDWOOD .....	100,000		
ROWLAGH.....	100,000		
SILLOGE .....	100,000		
SWORDS .....	100,000		
HUNTSTOWN.....	84,000		
NORTH WILLIAM STREET.....	84,000		
PRO CATHEDRAL .....	75,496		
BOHERNABREENA .....	72,000		
WILLINGTON .....	66,362		
MULHUDDART.....	61,896		
WESTLAND ROAD.....	33,110		
GLENDALOUGH.....	30,000		
CHAPELIZOD .....	24,000		
JOBSTOWN.....	23,401		

### Amounts Collected in Parishes and other Churches during year ended June 2012

ARDLEA .....	16,824	CONFHEY .....	25,161	KILMACUD.....	75,139	SEAN McDERMOTT ST.....	4,670
ARKLOW .....	48,703	COOLOCK .....	46,948	KILMORE ROAD WEST.....	19,558	SEVILLE PLACE .....	11,674
ARTANE .....	29,041	CORDUFF .....	11,002	KILNAMANAGH/CASTLEVIEW .....	36,853	SHANKILL .....	58,726
ASHFORD .....	23,337	CRUMLIN .....	101,315	KILQUADE .....	51,959	SILLOGE .....	7,553
ATHY .....	43,820	DALKEY .....	62,374	KINSEALY .....	19,390	SKERRIES .....	27,931
AUGHRIM .....	4,790	DARNDALE.....	3,586	KNOCKLYON .....	46,865	SPRINGFIELD.....	31,440
AUGHRIM STREET .....	18,038	DEANSRATH.....	2,622	LARKHILL/WHITEHALL .....	87,459	SRULEEN .....	12,345
AVOCA .....	35,603	DOLLYMOUNT .....	37,314	LAUREL LODGE .....	71,785	SUTTON .....	61,084
AYRFIELD.....	13,866	DOLPHIN'S BARN .....	15,185	LEIXLIP .....	59,775	SWORDS .....	51,305
BALALLY .....	38,181	DOMINICK STREET .....	5,450	LOUGHLINSTOWN .....	9,623	TALLAGHT -ST AENGUS.....	13,698
BALBRIGGAN .....	68,702	DONABATE .....	31,535	LUCAN .....	104,817	TALLAGHT -ST DOMINIC.....	18,870
BALCURRIS.....	4,985	DONAGHMEDE.....	36,748	LUSK .....	35,538	TALLAGHT -ST MARTIN .....	18,259
BALDOYLE .....	27,490	DONNYBROOK .....	98,079	MALAHIDE .....	69,988	TALLAGHT -ST MARY'S .....	31,998
BALLINTEER .....	64,768	DONNYCARNEY .....	30,900	MARINO .....	64,188	TEMPLEOGUE .....	42,208
BALLYBODEN .....	19,738	DONORE AVENUE.....	16,007	MARLEY GRANGE.....	20,880	TERENURE .....	45,567
BALLYBRACK .....	30,816	DRUMCONDRA.....	40,433	MAYNOOTH.....	76,785	UNIVERSITY CHURCH.....	4,480
BALLYFERMOT .....	29,231	DUN LAOGHAIRE .....	35,922	MEADOWBROOK.....	36,891	VALLEYMOUNT.....	10,754
BALLYFERMOT UPPER.....	15,067	DUNDRUM.....	55,795	MEATH STREET .....	13,885	WALKINSTOWN.....	34,552
BALLYGALL .....	50,072	DUNLAVIN/DONARD .....	26,103	MERRION ROAD.....	49,903	WESTLAND ROW .....	10,822
BALLYMORE EUSTACE .....	16,499	EADESTOWN .....	8,365	MILLTOWN .....	41,496	WHITEFRIAR STREET .....	23,709
BALLYMUN .....	5,834	EAST WALL .....	11,438	MONKSTOWN .....	44,226	WICKLOW .....	63,407
BALLYMUN ROAD .....	72,058	EDENMORE .....	20,846	MOONE .....	4,847	WILLINGTON.....	40,783
BALLYROAN .....	56,438	ENNISKERRY .....	24,888	MOUNT ARGUS.....	11,000	KIMMAGE .....	19,440
BAWNOGE.....	6,511	ESKER/DODDSBORO .....	38,398	MOUNT MERRION .....	103,406	CHERRY ORCHARD .....	3,569
BAYSIDE.....	42,563	FAIRVIEW .....	17,332	MOUNTVIEW .....	24,525	MULHUDDART.....	7,861
BEAUMONT.....	50,675	FINGLAS/ST.MARGARET'S .....	40,563	MOURNE ROAD.....	38,434	LUCAN SOUTH (Balgaddy).....	17,047
BEECHWOOD AVENUE.....	24,983	FINGLAS WEST .....	28,135	NARRAGHMORE .....	17,230	YELLOW WALLS .....	35,150
BERKELEY ROAD .....	20,345	FIRHOUSE .....	27,056	KILMEAD.....	8,866	St Audoen's, High St.....	14,032
BLACKROCK .....	52,709	FOXROCK.....	87,832	NAUL .....	11,832	Church Street (OFM Cap).....	10,761
BLAKESTOWN.....	6,907	FRANCIS STREET .....	10,948	NAVAN ROAD .....	41,353	Dublin Airport, Swords .....	6,914
BRACKENSTOWN.....	73,139	GARDINER STREET .....	18,872	NEILSTOWN .....	2,165	HOLLYWOOD.....	4,258
BLESSINGTON .....	37,709	GARRISTOWN.....	10,320	NEWCASTLE .....	14,109	BELFIELD CHURCH.....	6,182
BLUEBELL .....	2,813	GLASNEVIN .....	36,700	NEWTOWNPARK.....	66,735	Clarendon Street.....	54,620
BOHERNABREENA .....	17,791	GLASTHULE .....	33,263	NORTH WILLIAM STREET .....	11,035	Thomas Street(OSA)(John's Lane).....	18,977
BONNYBROOK .....	19,595	GLENDALOUGH .....	11,413	PALMERSTOWN .....	37,586	Blessed Sacrament Chapel .....	2,990
BOOTERSTOWN .....	91,673	GRANGE PARK .....	19,411	PHIBSBORO .....	34,525	ATHY(OP) DOMINICAN Priory .....	1,516
BRACKENSTOWN .....	47,138	GREENHILLS .....	52,774	PORTERSTOWN .....	27,740	St Alphonsus Monastery.....	3,100
BRAY (BALLYWALTRIM) .....	30,788	GREYSTONES .....	59,337	PORTMARNOCK.....	63,932	Terenure College .....	8,555
BRAY (HOLY REDEEMER).....	66,081	HADDINGTON ROAD .....	27,544	PRIORSWOOD .....	14,883	Poor Clare Monastery.....	3,460
BRAY (PUTLAND ROAD) .....	34,010	HALSTON ST .....	8,418	PRO CATHEDRAL .....	48,300	Sybil Hill, Raheny.....	557
BRAY (ST PETER'S).....	16,675	HAROLD'S CROSS.....	23,011	RAHENY.....	71,291	Leeson Street(CUS) .....	1,138
BROOKFIELD .....	3,650	HARRINGTON STREET .....	25,294	RATHDRUM .....	23,192	Our Lady's Manor .....	2,104
CABINETEELY .....	40,004	HARTSTOWN .....	17,276	RATHFARNHAM .....	73,355	Sons of Divine Providence .....	3,339
CABRA .....	29,305	HOWTH .....	36,365	RATHGAR .....	55,869	Coiste Treadach .....	1,972
CABRA WEST .....	25,921	HUNTSTOWN .....	15,575	RATHMINES .....	36,451	Mill Hill Fathers, Dartry.....	2,174
CASTLEDERMOT .....	12,529	INCHICORE M.L.....	14,007	RIALTO .....	7,820	Pobal an Aifrinn .....	246
CASTLEKNOCK .....	56,730	INCHICORE ST.M.....	12,877	RINGSEND.....	25,780	Pierce B H .....	40
CASTLETOWN .....	7,561	IONA ROAD .....	26,385	RIVERMOUNT .....	2,863		
CELBRIDGE.....	74,877	JAMES'S STREET .....	6,611	RIVERVALLEY .....	29,592		
CHAPELIZOD .....	17,088	JOBSTOWN.....	7,273	ROLESTOWN.....	16,712	<b>TOTAL:.....</b>	<b>6,680,620</b>
CHURCHTOWN .....	52,944	JOHNSTOWN.....	51,610	ROUNDWOOD .....	16,531		
CITY QUAY .....	4,472	KILBARRACK/FOXFIELD.....	51,398	ROWLAGH.....	3,330		
CLOGHER ROAD.....	22,667	KILBRIDE-BARNDARRIG .....	12,666	RUSH.....	59,640		
CLONDALKIN .....	61,800	KILCULLEN .....	27,115	SAGGART.....	44,145		
CLONSKEAGH .....	28,250	KILLESTER .....	31,953	SALLYNOGGIN.....	40,529		
CLONTARF ST.A.....	30,854	KILLINARDEN .....	5,928	SANDYFORD.....	55,348		
CLONTARF ST.JOHN.....	40,347	KILL-O'-THE GRANGE.....	46,401	SANDYMOUNT .....	69,749		