

DUBLIN DIOCESAN CONSOLIDATED PARISH FINANCIAL STATEMENTS

For Year Ended 30th June 2010

	2009/10 €'000	2008/09 €'000
RECEIPTS		
Family Offering (Note 2)	15,632	16,120
Collection for the support of priests (Note 3)	18,333	20,445
Share collections	8,008	8,538
Other Church collections (Note 4)	2,846	3,030
Other contributions (including bequests, donations, etc.)	6,276	7,475
Sale of assets	3,078	4,827
Fundraising initiatives & other sources (including draws, sale of work, etc.)	5,231	5,774
	<u>59,404</u>	<u>66,209</u>
PAYMENTS		
Remuneration of priests and parochial employees	23,801	25,465
Building projects	13,718	18,976
Repairs, maintenance and insurance	5,207	5,457
Special church collections remitted to beneficiaries (Note 4)	2,483	2,581
Church heating, lighting, cleaning, telephone and printing costs	3,358	3,597
Church requisites (including misalettes, candles, etc.)	1,410	1,639
Local contribution to Primary Schools	184	333
Diocesan and national pastoral services and commissions	887	1,522
Diocesan administration	4,762	4,495
Other Costs (including fundraising expenses, bank charges & professional fees, etc.)	2,505	2,104
	<u>58,315</u>	<u>66,169</u>
EXCESS OF RECEIPTS OVER PAYMENTS	1,089	40
Opening Balance	<u>56,792</u>	<u>56,752</u>
Closing Balance	<u>57,881</u>	<u>56,792</u>

Note 1. Scope of the Accounts:

This consolidated statement includes:

- The combined receipts and payments returns prepared for each of the parishes in the diocese. Each return has been individually reported on by an accountant appointed by the parish, as being in accordance with the books, records and bank statements of the parish.
- The accounts of the fund dealing with the collections for the remuneration of priests, including the fund for the equalisation of those incomes across the diocese.
- The income and expenditure of the diocesan fund Share. The Share fund account is published separately overleaf.
- The values of properties held by the diocese are not reflected as assets in these accounts.
- Receipts from church collections, donations, bequests and fund-raising are recognised when entered into the Parish's accounting system.

Note 2. Family Offering:

The collection contributed to in each parish on a house-to-house basis by envelope or standing order to meet the cost of church heating, lighting, purchase of church requisites, local contributions to school, insurance, repairs and to contribute to the cost of building projects, etc.

Note 3. Collections for the support of priests:

This income supports all the priests of the diocese including sick and retired priests. It includes one of the collections taken up during Mass, Christmas/Easter dues and other offerings made to priests on the occasion of baptisms, weddings or funerals.

Note 4. Other Church Collections:

These are the collections which were held instead of Share during the year ended 30th June 2010 for Peters Pence, Crosscare, Education of Students for the Priesthood, Accord, Catholic Youth Council, the Pontifical Mission Societies, Eucharistic Congress 2012 together with collections taken up on weekends in some churches for the upkeep of the parishes. The amount collected for non-parochial purposes was remitted to the relevant beneficiaries during the year.

SHARE Dublin Diocesan Fund - Year ended 30th June 2010

FINANCIAL STATEMENTS

	€000
OPENING BALANCE	912
Income	
Collections and Donations	8,008
Repayment of interest free loans	8
Expenditure	
Assistance to parishes (Note 1)	(2,145)
Pastoral & Central Services	(4,455)
Diocesan Property Expenses	(543)
Contribution to the National Initiatives of the Bishops	(676)
Dublin Regional Marriage Tribunal	(370)
Other Expenses	(18)
	<u>(8,207)</u>
CLOSING FUND BALANCE	721

NOTE 1. ASSISTANCE TO PARISHES DURING YEAR TO 30TH JUNE 2010

Arran Quay.....	80,000	James Street	10,476
Balcurris.....	5,000	Kilcullen.....	41,220
Balbriggan.....	75,896	Meath Street	582,363
Ballyfermot	213,000	Mountview	26,280
Ballfermot Upper	15,000	Mulhuddart.....	25,200
Ballymun.....	29,000	Narraghmore	25,056
Ballywaltrim	21,220	North William Street.....	82,684
Blakestown.....	5,055	Pro Cathedral	63,360
Bohernabreena	123,000	St Audeon's High Street....	49,000
Brookfield	18,000	Rowlagh	16,000
Cabra	34,404	Sillloge	6,804
Chapelizod	24,000	Tallaght - Oratory.....	40,777
Corduff.....	7,860	Tallaght -	
Deansrath	8,000	St Dominic (Dodder).....	6,255
Drumcondra	10,056	Westland Road	147,000
Esker (Adamstown)	90,264	Parish Of The	
Glendalough.....	29,496	Travelling People	88,452
Huntstown	145,584		2,145,762

AMOUNTS COLLECTED IN PARISHES AND OTHER CHURCHES DURING YEAR ENDED JUNE 2010

Name	Total	City Quay	3,740	James's Street	8,401	Rivervalley	30,309
	2009/10						
Ardlea	21,926	Clogher Road	27,689	Jobstown	6,950	Rolestown	20,581
Arklow	50,508	Clondalkin	57,130	Johnstown	55,526	Roundwood	17,167
Artane	27,443	Clonburris	1,565	Kilbarrack/Foxfield	44,892	Rowlagh	7,235
Ashford	29,837	Clonskeagh	22,826	Kilbride-Bamdarrig	16,366	Rush	62,268
Athy	43,636	Clontarf St.A.	32,109	Kilcullen	28,126	Saggart	43,612
Aughrim	6,372	Clontarf St.John	38,791	Killester	36,351	Sallynoggin	41,001
Aughrim Street	21,644	Confey	25,179	Killinarden	9,113	Sandyford	65,007
Avoca	30,881	Coolock	45,649	Kill-O'-The Grange	47,768	Sandymount	76,918
Templeraíney	635	Corduff	17,634	Kilmacud	111,508	Sean McDermott St.	5,885
Ayrfield	12,749	Crumlin	105,638	Kilmore Road West	25,594	Seville Place	12,721
Balally	40,436	Dalkey	73,312	Kilnamanagh	39,933	Shankill	60,646
Balbriggan	72,727	Damdale	5,341	Kilquade	44,133	Silloge	9,843
Balcurris	7,293	Deansrath	6,253	Kinsealy	19,010	Skerries	28,846
Baldoyle	29,344	Dollymount	47,306	Knocklyon	64,346	Springfield	15,170
Ballinter	55,515	Dolphin's Barn	18,770	Larkhill/Whitehall	74,740	Srúleen	14,321
Ballyboden	23,316	Dominick Street	5,805	Laurel Lodge	73,694	Sutton	60,041
Ballybrack	36,978	Donabate	25,274	Leixlip	61,760	Swords	52,631
Ballyfermot	34,181	Donaghmede	39,760	Loughlinstown	13,155	Tallaght -St Aengus	16,960
Cherry Orchard	5,373	Donnybrook	122,462	Lucan	84,234	Tallaght -St Dominic	22,639
Ballyfermot Upper	19,013	Donnycarney	30,517	Lucan South (Balgaddy)	20,580	Tallaght -St Martin	22,273
Ballygall	53,738	Donore Avenue	17,849	Lusk	37,646	Tallaght -St Mary's	34,042
Ballymore Eustace	20,429	Drumcondra	48,998	Malahide	80,173	Templeogue	32,849
Hollywood	4,989	Dun Laoghaire	42,613	Marino	67,086	Terenure	46,378
Ballymun	10,000	Dundrum	50,518	Marley Grange	25,996	University Church	6,327
Ballymun Road	68,820	Dunlavin	16,367	Maynooth	108,408	Valleymount	15,833
Ballyroan	56,757	Donard	7,965	Meadowbrook	38,035	Walkinstown	37,099
Bawnoge	7,522	Eadestown	8,574	Meath Street	12,366	Westland Row	11,518
Bayside	11,211	East Wall	15,005	Merrion Road	48,821	Whitefriar Street	25,367
Beaumont	52,267	Edenmore	22,815	Milltown	43,577	Wicklow	68,111
Beechwood Avenue	29,571	Enniskerry	28,391	Monkstown	55,069	Willington	46,568
Berkeley Road	23,156	Kilmacanogue	2,920	Moone	5,996	Kimmage	15,815
Blackrock	36,437	Esker/Doddsboro	51,125	Mount Argus	14,890	Yellow Walls	36,486
Blakestown	12,141	Fairview	17,654	Mount Merrion	82,671	Belfield Church	11,781
Blanchardstown	75,504	Finglas	41,270	Mountview	26,140	Bolton Abbey, Moone	3,681
Mulhuddart	9,917	Finglas/St.Margaret's	10,362	Mourne Road	22,598	Clarendon Street	44,162
Blessington	18,907	Finglas West	22,334	Narraghmore	18,271	Church Street (Ofm Cap)	11,886
Bluebell	5,138	Firhouse	32,387	Kilmead	10,298	Thomas Street(Osa)	
Bohernabreena	16,878	Foxrock	98,151	Naul	14,554	(John's Lane)	18,010
Bonnybrook	25,133	Francis Street	16,210	Navan Road	36,794	Blessed Sacrament Chapel	2,943
Boosterstown	90,449	Gardiner Street	17,758	Neilstown	3,775	(Batchelor's Walk)	319
Brackenstown	42,409	Garristown	14,961	Newcastle	17,632	Athy(Op)	
Bray (Ballywaltrim)	34,789	Glasnevin	38,868	Newtownpark	66,773	Dominican Priory	3,696
Bray (Holy Redeemer)	75,369	Glasthule	34,273	North William Street	12,739	St Alphonsus Monastery	4,773
Bray (Putland Road)	45,388	Glendalough	12,281	Palmerstown	35,105	Terenure College	9,177
Bray (St Peter's)	16,828	Grange Park	24,098	Phibsboro	31,956	Our Lady's Manor	3,159
Brookfield	5,955	Greenhills	59,508	Porterstown	29,166	St Clare's Convent	1,296
Cabinteely	46,970	Greystones	78,248	Portmarnock	62,347	Poor Clare Monastery	3,476
Cabra	29,333	Haddington Road	30,538	Priorswood	16,614	Sybil Hill, Raheny	2,116
Cabra West	28,602	Halston St	7,975	Pro Cathedral	53,196	Sons Of Divine Providence	4,334
Castledermot	17,910	Harold's Cross	27,948	Raheny	75,941	Mill Hill Fathers, Dарты	1,052
Castleknock	52,790	Harrington Street	31,399	Rathdrum	29,314	St. Audoen's, High St	403
Castletown	7,314	Hartstown	20,567	Rathfarnham	90,191	Carmelite Monastery, Kilmacud	138
Castleview	5,290	Howth	33,963	Rathgar	62,885	Pobal An Aifrinn	3,262
Celbridge	82,410	Huntstown	15,249	Rathmines	42,030	Dublin Airport, Swords	6,465
Chapelizod	23,865	Inchicore M.I.	16,430	Rialto	9,293		
Churchtown	63,464	Inchicore St.M.	15,096	Ringsend	23,931		
		Iona Road	26,949	Rivermount	5,767		
						Total:	7,090,637