

FINANCIAL STATEMENTS

	€000
OPENING FUND BALANCE	(15)
Income	
Collections & Donations	7804
Repayment of interest free loans	1315
Expenditure	
Assistance to parishes (Note 1)	(1,960)
Pastoral services	(3,965)
Diocesan property expenses	(1,472)
Contribution to the National Initiatives of the Bishops	(589)
Dublin Regional Marriage Tribunal	(341)
Parish development & renewal	(368)
Other expenses	(16)
	(8711)
CLOSING FUND BALANCE	€393

Note 1. Assistance to Parishes during year ended 30 June 2008

Arran Quay	432
Balbriggan	25,896
Balcarris	3,966
Ballyfermot	100,000
Ballywaltrim	63,660
Blakestown	20,220
Blanchardstown	60,000
Brookfield	25,000
Cabra	34,404
Chapelizod	16,470
Corduff	6,550
Deansrath	12,000
Drumcondra	9,218
Esker	150,000
Francis Street	35,964
Glendalough	75,976
Huntstown	295,584
James Street	109,603
Kilcullen	41,220
Meath Street	35,698
Mountview	26,280
Mulhuddart	18,326
Narraghmore	25,056
North William Street	177,188
Pro Cathedral	186,360
Rowlagh	150,000
Sillloge	106,804
Tallaght—Oratory	44,484
Tallaght—St. Aengus	-500
Tallaght—St. Dominic	15,012
Travelling People	88,452
	1,959,323

AMOUNT COLLECTED IN PARISHES AND OTHER CHURCHES DURING YEAR ENDED JUNE 2008

Ardlea	30,278	Cabra West	23,080	Francis Street	18,927	Marley Grange	17,317	Seville Place	8,795
Arklow	57,843	Castledermot	16,191	Gardiner Street	20,340	Maynooth	82,211	Shankill	66,219
Artane	31,029	Castleknock	68,345	Garristown	14,761	Meadowbrook	37,458	Sillloge	9,208
Ashford	30,952	Castletown	6,383	Glasnevin	33,270	Meath Street	13,936	Skerries	32,381
Athy	53,825	Castleview	16,741	Glasthule	39,256	Merrion Road	63,706	Springfield	18,305
Aughrim	5,225	Celbridge	89,953	Glendalough	14,760	Milltown	38,902	Sruleen	13,510
Aughrim Street	22,563	Chapelizod	25,210	Grange Park	28,324	Monkstown	56,900	Sutton	61,189
Avoca	33,447	Cherry Orchard	4,845	Greenhills	39,814	Moone	10,814	Swords	42,180
Ayrfield	10,975	Churchtown	76,634	Greystones	95,397	Mount Argus	11,250	Tallaght—St. Aengus	15,060
Balally	45,026	City Quay	2,400	Haddington Road	35,598	Mount Merrion	85,563	Tallaght—St. Dominic	14,935
Balbriggan	45,269	Clogher Road	31,608	Halston St./Church St.	7,621	Mountview	21,674	Tallaght—St. Martin	21,190
Balcarris	6,850	Clondalkin	69,345	Harold's Cross	30,129	Mourne Road	25,211	Tallaght—St. Mary's	32,421
Baldoyle	30,551	Clonskeagh	22,983	Harrington Street	32,942	Mulhuddart	10,722	Templeogue	21,633
Ballinteer	58,900	Clontarf St. Anthony	28,688	Hartstown	15,730	Narraghmore	33,255	Terenure	40,665
Ballyboden	24,975	Clontarf St. John	39,177	Howth	40,065	Naul	12,425	University Church	4,839
Ballybrack	42,182	Confey	27,172	Huntstown	19,260	Navan Road	43,373	Valleymount	12,227
Ballyfermot	40,299	Coolock	47,754	Inchicore M.I.	18,065	Neilstown	3,095	Walkinstown	43,636
Ballyfermot Upper	22,049	Corduff	13,505	Inchicore St. Michael	12,128	Newcastle	14,877	Westland Row	13,514
Ballygall	53,411	Crumlin	120,670	Iona Road	21,615	Newtownpark	73,005	Whitefriar Street	22,355
Ballymore Eustace	21,610	Dalkey	93,420	James's Street	11,964	North William Street	14,480	Wicklow	65,189
Ballymun	7,256	Darndale	5,619	Jobstown	3,905	Palmerstown	37,865	Willington	53,319
Ballymun Road	83,490	Deansrath	3,225	Johnstown	56,460	Phibsboro	29,870	Yellow Walls	45,425
Ballyroan	64,869	Dollymount	45,079	Kilbarrack/Foxfield	14,129	Porterstown	32,667	OTHER CHURCHES	
Ballywaltrim	34,098	Dolphin's Barn	22,623	Kilbride-Barndarrig	18,153	Portmarnock	50,511		
Bawnoge	4,260	Dominick Street	12,124	Kilcullen	23,528	Priorswood	11,308	Athy (O.P.)	4,140
Bayside	54,523	Donabate	19,550	Killester	54,474	Pro Cathedral	64,691	Belfield Church	4,000
Beaumont	58,981	Donaghmede	34,496	Killinarden	6,744	Raheny	83,160	Blessed Sacrament	
Beechwood Ave	34,227	Donnybrook	141,478	Kill-O'-The Grange	40,310	Rathdrum	27,716	Chapel	3,467
Berkeley Road	26,710	Donnycarney	34,690	Kilmacud	134,866	Rathfarnham	104,687	Church Street	13,712
Blackrock	41,104	Donore Avenue	16,524	Kilmore Road West	24,011	Rathgar	70,780	Clarendon Street	54,427
Blakestown	8,503	Drumcondra	54,739	Kilnamanagh	20,849	Rathmines	49,208	CUS Leeson Street	5,736
Blanchardstown	66,675	Dun Laoghaire	68,148	Kilquade	44,308	Rialto	11,756	Mill Hill Fathers, Dartry	1,949
Blessington	9,400	Dundrum	58,895	Kimnage	16,050	Ringsend	19,763	Our Lady's Manor	2,185
Bluebell	6,766	Dunlavin	27,655	Kinsealy	16,188	Rivermount	5,641	Phobal an Aifrinn	4,952
Bohernabreena	17,348	Eadestown	4,920	Knocklyon	73,638	Rivervally	32,448	Poor Clare Colettine	
Bonnybrook	22,229	East Wall	14,979	Larkhill/Whitehall	60,406	Rolestown	21,871	Monastery	3,200
Bocterstown	105,305	Edenmore	21,863	Laurel Lodge	66,869	Roundwood	22,201	Sons of Divine	
Brackenstown	51,674	Enniskerry	31,113	Leixlip	81,130	Rowlagh	5,230	Providence	4,985
Bray—Holy Redeemer	78,648	Esker/Doddsboro	58,133	Loughlinstown	8,820	Rush	72,614	St Alphonsus Monastery	3,986
Bray—Putland Road	52,439	Fairview	17,614	Lucan	96,181	Saggart	49,590	St Clare's, Harolds	
Bray—St. Peter's	18,994	Finglas	63,104	Lucan South	23,192	Sallynoggin	41,746	Cross	4,500
Brookfield	3,094	Finglas West	28,207	Lusk	36,867	Sandyford	64,354	Sybil Hill, Raheny	3,782
Cabinteely	34,603	Firhouse	32,470	Malahide	95,735	Sandymount	77,535	Terenure College	12,810
Cabra	11,763	Foxrock	125,374	Marino	84,404	Sean McDermott St.	7,554	Thomas Street	16,700

DUBLIN DIOCESAN CONSOLIDATED PARISH FINANCIAL STATEMENTS
For Year ended 30th June 2008

	2007/08 €'000	2006/07 €'000
RECEIPTS		
Family offering (Note 2)	17,004	17,348
Collections for the support of priests (Note 3)	20,276	19,289
Share collections	7,804	7,537
Other church collections (Note 4)	3,320	2,907
Other contributions (including bequests, donations, etc.)	7,804	6,380
Sale of assets	24,183	19,554
Fundraising initiatives & other sources (including draws, sale of work, etc.)	8,598	4,039
	€86,288	€77,054
PAYMENTS		
Remuneration of priests and parochial employees	25,374	23,823
Building projects	20,128	23,407
Repairs, maintenance and insurance	5,343	5,396
Special church collections remitted to beneficiaries (Note 4)	2,741	2,599
Church heating, lighting, cleaning, telephone and printing costs	3,451	3,240
Church requisites (including missalettes, candles, etc.)	1,579	1,486
Local contribution to Primary Schools	252	253
Diocesan and national pastoral services & commissions	2,230	2,202
Diocesan administration	3,179	2,752
Contribution to Diocesan Services Funds	11,000	0
Other costs (including fundraising expenses, bank charges & professional fees, etc.)	2,377	1,958
	€77,654	€67,116
EXCESS OF RECEIPTS OVER PAYMENTS	€8,634	€9,938
Opening Balance	48,118	38,180
Closing Balance	€56,752	€48,118

Note 1. Scope of the Accounts:

This consolidated statement includes:

- The combined receipts and payments returns prepared for each of the parishes in the diocese. Each return has been individually reported on by an accountant appointed by the parish priest, as being in accordance with the books, records and bank statements of the parish.
- The accounts of the fund dealing with the collections for the remuneration of priests, including the fund for the equalisation of those incomes across the diocese.
- The income and expenditure of the diocesan fund Share. The Share fund account is published separately over-leaf.
- The values of properties held by the diocese are not reflected as assets in these accounts.
- Receipts from church collections, donations, bequests and fund-raising are recognised when entered into the Parish's accounting system.

Note 2. Family Offering:

The collection contributed to in each parish on a house-to-house basis by envelope or standing order to meet the cost of church heating, lighting, purchase of church requisites, local contributions to school, insurance, repairs and to contribute to the cost of building projects, etc.

Note 3. Collections for the support of priests:

This income supports all the priests of the diocese including sick and retired priests. It includes one of the collections taken up during Mass, Christmas/Easter dues and other offerings made to priests on the occasion of baptisms, weddings or funerals.

Note 4. Other Church Collections:

These are the collections which were held instead of Share during the year ended 30th June 2008 for Peters Pence, CrossCare, Education of students for the Priesthood, Accord, Catholic Youth Council, the Pontifical Mission Societies together with collections taken up on weekdays in some churches for the upkeep of the parishes. The amount collected for non-parochial purposes was remitted to the relevant beneficiaries during the year.