

SHARE

DUBLIN DIOCESE CONSOLIDATED PARISH FINANCIAL STATEMENTS

YEAR ENDED 30TH JUNE 2011

	2010/11	2009/10
	€'000	€'000
RECEIPTS		
Family Offering (Note 2).....	14,588	15,632
Collection for the support of priests (Note 3)	16,922	18,333
Share collections	6,945	8,008
Other Church collections (Note 4).....	2,446	2,846
Other contributions (including bequests, donations, etc.).....	7,926	6,276
Sale of assets	2,507	3,078
Fundraising initiatives & other sources (including draws, sale of work, etc.).....	4,651	5,231
	55,985	59,404
PAYMENTS		
Remuneration of priests and parochial employees.....	25,244	23,801
Building projects	11,258	13,718
Contribution by Parishes to Diocesan Funds.....	8,230	0
Repairs, maintenance and insurance	5,283	5,207
Special church collections remitted to beneficiaries (Note 4).....	2,214	2,483
Church heating, lighting, cleaning, telephone and printing costs.....	3,484	3,358
Church requisites (including misalettes, candles, etc.)	1,632	1,410
Local contribution to Primary Schools	142	184
Diocesan and national pastoral services and commissions	680	887
Diocesan central services	4,882	4,762
Other Costs (including fundraising expenses, bank charges & professional fees, etc.).....	2,267	2,505
	65,316	58,315
(DEFICIT)/SURPLUS FOR THE YEAR	(9,331)	1,089
Opening Balance	57,881	56,792
Closing Balance.....	48,550	57,881

Note 1. Scope of the Accounts:

This consolidated statement includes:

- The combined receipts and payments returns prepared for each of the parishes in the diocese. Each return has been individually reported on by an accountant appointed by the parish, as being in accordance with the books, records and bank statements of the parish.
- The accounts of the fund dealing with the collections for the remuneration of priests, including the fund for the equalisation of those incomes across the diocese.
- The income and expenditure of the diocesan fund Share. The Share fund account is also published separately overleaf.
- The values of properties held by the diocese are not reflected as assets in these accounts.
- Receipts from church collections, donations, bequests and fund-raising are recognised when entered into the Parish's accounting system.

Note 2. Family Offering:

The collection contributed to in each parish on a house-to-house basis by envelope or standing order to meet the cost of church heating, lighting, purchase of church requisites, local contributions to school, insurance, repairs and to contribute to the cost of building projects, etc.

Note 3. Collections for the support of priests:

This income supports all the priests of the diocese including sick and retired priests. It includes one of the collections taken up during Mass, Christmas/Easter dues and a portion of offerings made to priests on the occasion of baptisms, weddings or funerals.

Note 4. Other Church Collections:

These are the collections which were held instead of Share during the year ended 30th June 2011 for Peters Pence, Crosscare, Education of Students for the Priesthood, Accord, Catholic Youth Council, the Pontifical Mission Societies, Eucharistic Congress 2012 together with collections taken up on weekends in some churches for the upkeep of the parishes. The amount collected for non-parochial purposes was remitted to the relevant beneficiaries during the year.

Financial Statements

	€000
Opening Balance	721
Income	
Church Collections	6,914
Donations and other sources	1,195
Repayment of interest free loans	25
Expenditure	
Assistance to parishes (Note 1)	(1,658)
Pastoral & Central Services	(4,407)
Diocesan Property Expenses	(366)
Contribution to the National Initiatives of the Bishops	(680)
Dublin Regional Marriage Tribunal	(370)
Other Expenses	(5)
	<u>(7,486)</u>
CLOSING FUND BALANCE	1,369

Note 1. Assistance to Parishes during year to 30th June 2011

Westland Row	200,000	Glendalough	32,416
Rowlagh	185,000	Chapelizod	26,000
Ballyfermot	165,000	City Quay	10,000
Meath Street	115,885	Sandyford.....	8,800
Esker	108,544	Corduff.....	8,185
Mulhuddart.....	107,300	Kilcullen.....	6,870
Brookfield.....	105,000	Cabra	5,734
Huntstown	101,264	Mountview	4,380
North William Street	90,781	Balbriggan.....	4,316
Cherry Orchard.....	67,625	Narraghmore	4,176
James Street	62,246	Ballyfermot Upper.....	2,500
Bohernabreena	60,000	Castledermot	2,420
Halston Street	50,000	Drumcondra	1,676
Sean McDermott St.....	41,320	Silloge.....	1,134
Pro Cathedral	41,000		
St Audeons, High St	39,395	TOTAL.....	1,658,967

Amounts collected in Parishes and other Churches during year ended June 2011

ARDLEA	20,163	CLONSKEAGH	27,946	JOHNSTOWN	56,405	RINGSEND	26,891
ARKLOW	53,028	CLONTARF STA.	35,661	KILBARRACK/FOXFIELD	42,017	RIVERMOUNT	3,922
ARTANE	29,501	CLONTARF ST JOHN	37,051	KILBRIDE-BARN DARRIG	15,850	RIVERVALLEY	29,857
ASHFORD	25,742	CONFEE	26,190	KILCULLEN	29,155	ROLESTOWN	18,007
ATHY	49,351	COOLOCK	50,155	KILLESTER	32,746	ROUNDWOOD	19,552
AUGHRIM.....	5,964	CORDUFF.....	11,893	KILLINARDEN.....	8,737	ROWLAGH	4,547
AUGHRIM STREET	19,852	CRUMLIN.....	96,974	KILL-O-THE GRANGE	40,260	RUSH.....	58,423
AVOCA	32,076	DALKEY	70,594	KILMACUD	104,724	SAGGART.....	44,780
AYRFIELD	13,867	DARNDALE.....	4,684	KILMEAD.....	9,854	SALLYNOGGIN	39,555
BALALLY	33,954	DEANSRATH	3,877	KILMORE ROAD WEST	19,131	SANDYFORD	59,875
BALBRIGGAN	72,367	DOLLYMOUNT	55,849	KILNAMANAGH	34,551	SANDYMOUNT	75,512
BALCURRIS.....	7,154	DOLPHIN'S BARN	17,160	KILQUADE	46,996	SEAN McDERMOTT ST	6,135
BALDOYLE	31,124	DOMINICK STREET	5,290	KIMMAGE	16,890	SEVILLE PLACE	7,932
BALLINTEER	66,428	DONABATE.....	30,406	KINSEALY	18,773	SHANKILL	59,882
BALLYBODEN.....	25,585	DONAGHMEDE.....	45,496	KNOCKLYON	59,014	SILLOGE	8,065
BALLYBRACK	32,382	DONARD.....	9,379	LARKHILL/WHITEHALL	95,405	SKERRIES	27,472
BALLYFERMOT	33,840	DONNYBROOK.....	110,060	LAUREL LODGE	71,517	SPRINGFIELD	28,929
BALLYFERMOT UPPER	16,206	DONNYCARNEY	32,090	LEIXLIP	68,711	SRULEEN	12,455
BALLYGALL	54,081	DONORE AVENUE	15,502	LOUGHLINSTOWN	8,827	SUTTON.....	64,056
BALLYMORE EUSTACE.....	19,345	DRUMCONDRA	44,373	LUCAN.....	107,574	SWARDS	56,315
BALLYMUN	6,163	DUN LAOGHAIRE	38,431	LUCAN SOUTH (Balgaddy)	18,150	TALLAGHT -ST AENGUS	16,439
BALLYMUN ROAD	73,159	DUNDRUM	55,413	LUSK	36,450	TALLAGHT -ST DOMINIC	19,985
BALLYROAN	58,433	DUNLAVIN	16,493	MALAHIDE	74,388	TALLAGHT -ST MARTIN	21,815
BAWNOGE	9,564	EADESTOWN	9,468	MARINO	64,716	TALLAGHT -ST MARY'S	34,338
BAYSIDE	10,003	EAST WALL	13,022	MARLEY GRANGE	22,798	TEMPLEOGUE	28,932
BEAUMONT	55,733	EDENMORE	22,410	MAYNOOTH	71,414	TERENURE	47,380
BEECHWOOD AVE.....	29,404	ENNISKERRY	24,842	MEADOWBROOK	38,178	UNIVERSITY CHURCH	8,073
BELFIELD CHURCH	6,106	ESKER/DODDSBORO	2,367	MEATH STREET	14,049	VALLEYMOUNT	10,120
BERKELEY ROAD	22,645	FAIRVIEW	16,580	MERRION ROAD	45,032	WALKINSTOWN	33,446
BLACKROCK	50,225	FINGLAS	41,674	MILLTOWN.....	42,475	WESTLAND ROW	11,656
BLAKESTOWN.....	8,280	FINGLAS WEST	23,344	MONKSTOWN.....	53,449	WHITEFRIAR STREET	26,400
BLANCHARDSTOWN	74,343	FINGLAS/STMARGARET'S	8,170	MOONE	4,911	WICKLOW	63,447
BLESSINGTON	26,708	FIRHOUSE	27,215	MOUNT ARGUS	12,000	WILLINGTON	42,690
BLUEBELL	5,458	FOXROCK	92,998	MOUNT MERRION	89,657	YELLOW WALLS	36,071
BOHERNABREENA.....	17,143	FRANCIS STREET	16,575	MOUNTVIEW	25,516	ATHY(OP) DOMINICAN Priory.....	2,934
BONNYBROOK	20,731	GARDINER STREET	17,033	MOURNE ROAD.....	42,442	Blessed Sacrament Chapel.....	3,575
BOOTERSTOWN.....	87,643	GARRISTOWN.....	10,631	MULHUDDART	9,163	(Batchelor's Walk)	
BRACKENSTOWN	44,617	GLASNEVIN	33,980	NARRAGHMORE.....	17,801	Carmelite Monastery, Kilmacud	100
BRAY (BALIWALTRIM).....	31,645	GLASTHULE	33,436	NAUL	15,118	Church Street (OFM Cap).....	14,423
BRAY (HOLY REDEEMER)	69,980	GLENDALOUGH	11,590	NAVAN ROAD	39,687	Clarendon Street	48,978
BRAY (PUTLAND ROAD).....	40,530	GRANGE PARK	19,828	NEILSTOWN	2,471	Dublin Airport, Swords.....	6,125
BRAY (ST PETER'S).....	17,277	GREENHILLS	57,876	NEWCASTLE	15,746	Mill Hill Fathers, Darty	1,972
BROOKFIELD	6,255	GREYSTONES.....	66,837	NEWTOWNPARK	63,421	Our Lady's Manor	1,250
CABINTEELY	46,545	HADDINGTON ROAD	32,525	NORTH WILLIAM STREET	11,972	Pobal an Aifirinn	4,071
CABRA	29,524	HALSTON ST	7,577	PALMERSTOWN.....	36,829	Poor Clare Monastery	3,440
CABRA WEST	30,827	HAROLD'S CROSS	28,509	PHIBSBORO	35,140	Sons of Divine Providence	3,768
CASTLEDERMOT	17,835	HARRINGTON STREET	29,816	PORTERSTOWN	26,184	St Alphonsus Monastery	1,551
CASTLEKNOCK	55,418	HARTSTOWN	19,305	PORTMARNOCK	67,520	St Clare's Convent	100
CASTLETOWN	8,883	HOLLYWOOD.....	5,956	PRIORSWOOD	15,035	St. Audoen's High St.....	17,813
CELBRIDGE	85,706	HOWTH	35,543	PRO CATHEDRAL	48,637	Sybil Hill, Raheny	2,195
CHAPELIZOD	19,400	HUNTSTOWN.....	15,963	RAHENY	69,100	Terenure College.....	5,674
CHERRY ORCHARD	6,044	INCHICORE M.I	17,625	RATHDRUM.....	24,123	Thomas Street (OSA) (John's Lane).....	7,108
CHURCHTOWN.....	54,258	INCHICORE STM	13,194	RATHFARNHAM	83,070		
CITY QUAY	3,477	IONA ROAD	31,593	RATHGAR	66,684		
CLOGHER ROAD	24,454	JAMES'S STREET	6,796	RATHMINES	39,918		
CLONDALKIN.....	61,380	JOBSTOWN.....	3,736	RIALTO	8,841		

TOTAL: **6,914,034**