



DUBLIN DIOCESAN FUND – Year ended 30th June 2009

FINANCIAL STATEMENTS		Note 1. Assistance to Parishes during year ended 30 June 2009
	€000	
OPENING FUND BALANCE	393	Balbriggan 25,896
Income		Ballyfermot Upper 5,000
Collections & Donations	8,538	Ballywaltrim 63,660
Repayment of interest free loans	8	Blakestown 20,220
Expenditure		Blanchardstown 20,000
Assistance to parishes (Note 1)	(1,098)	Cabra 34,404
Pastoral services	(4,482)	Chapelizod 24,000
Diocesan property expenses	(1,058)	Cherry Orchard 60,000
Contribution to the National Initiatives of the Bishops	(683)	Corduff 7,860
Dublin Regional Marriage Tribunal	(361)	Deansrath 12,000
Parish development & renewal	(343)	Drumcondra 10,056
Other expenses	(2)	Dun Laoghaire 500
	<u>(8,027)</u>	Esker 57,088
CLOSING FUND BALANCE	€12	Francis Street 34,674
		Glendalough 29,496
		Huntstown 145,584
		James Street 10,476
		Jobstown 30,000
		Kilcullen 41,220
		Mountview 26,280
		Mulhuddart 28,826
		Narraghmore 25,036
		North William Street 82,684
		Pro Cathedral 111,380
		St. Audeon's High Street 36,941
		Silloge 6,804
		Tallaght—Oratory 44,484
		Tallaght—St. Dominic 15,012
		Travelling People 88,452
		1,098,033

AMOUNT COLLECTED IN PARISHES AND OTHER CHURCHES DURING YEAR ENDED JUNE 2009

Ardlea 24,885	Castledermot 18,155	Garristown 14,969	Meath Street 11,755	Springfield 18,355
Arklow 59,976	Castleknock 67,040	Glasnevin 37,894	Merrion Road 56,358	Sruleen 13,785
Artane 30,948	Castletown 7,502	Glasthule 41,893	Milltown 44,264	Sutton 60,342
Ashford 32,364	Castleview 10,801	Glendalough 13,232	Monkstown 62,875	Swords 68,381
Athy 56,907	Celbridge 96,487	Grange Park 28,117	Moone 12,270	Tallaght—St. Aengus 18,556
Aughrim 5,118	Chapelizod 22,840	Greenhills 49,286	Mount Argus 11,500	Tallaght—St. Dominic 23,228
Aughrim Street 23,923	Cherry Orchard 4,821	Greystones 94,560	Mount Merrion 87,917	Tallaght—St. Martin 21,284
Avoca 36,235	Churchtown 83,330	Haddington Road 34,266	Mountview 20,908	Tallaght—St. Mary's 37,644
Ayrfield 12,138	City Quay 2,250	Halston St./Church St. 7,875	Mourne Road 25,255	Templeogue 37,053
Balally 42,390	Clogher Road 30,511	Harold's Cross 27,284	Mulhuddart 11,228	Terenure 40,561
Balbriggan 48,800	Clondalkin 71,080	Harrington Street 37,011	Narraghmore 32,748	University Church 4,482
Balcurris 6,402	Clonskeagh 24,812	Hartstown 15,788	Naul 15,372	Valleymount 7,330
Baldoyle 30,987	Clontarf St. Anthony 25,905	Howth 41,575	Navan Road 46,178	Walkinstown 42,354
Ballinteer 72,043	Clontarf St. John 39,541	Huntstown 20,947	Neilstown 4,831	Westland Row 11,693
Ballyboden 25,505	Confey 29,962	Inchicore M.I. 16,585	Newcastle 16,860	Whitefriar Street 25,223
Ballybrack 43,195	Coolock 48,455	Inchicore St. Michael 14,578	Newtownpark 77,447	Wicklow 69,156
Ballyfermot 37,687	Corduff 14,195	Iona Road 29,005	North William Street 12,853	Willington 52,999
Ballyfermot Upper 19,601	Crumlin 135,746	James's Street 11,617	Palmerstown 40,393	Yellow Walls 47,240
Ballygall 59,912	Dalkey 90,856	Jobstown 3,549	Phibsboro 42,582	
Ballymore Eustace 21,414	Darndale 5,350	Johnstown 58,315	Porterstown 29,943	OTHER CHURCHES
Ballymun 7,977	Deansrath 3,881	Kilbarrack/Foxfield 37,133	Portmarnock 61,018	Athy (O.P.) 5,097
Ballymun Road 82,938	Dollymount 46,949	Kilbride-Barndarrig 17,980	Priorswood 66,158	Belfield Church 3,552
Ballyroan 68,707	Dolphin's Barn 20,850	Kilcullen 28,722	Pro Cathedral 49,317	Blessed Sacrament 3,512
Ballywaltrim 35,274	Dominick Street 13,833	Killester 8,176	Raheny 44,011	Chapel 13,302
Bawnoge 6,513	Donabate 20,450	Killinarden 44,011	Rathfarnham 108,559	Church Street 51,342
Bayside 9,200	Donaghmede 36,452	Kill-O'-The Grange 140,455	Rathgar 47,046	CUS Leeson Street 475
Beaumont 62,999	Donnybrook 141,951	Kilmacud 22,659	Rathmines 30,091	Mill Hill Fathers, Dartry 2,080
Beechwood Ave 33,040	Donnycarney 36,450	Kilmore Road West 48,467	Rialto 17,664	Our Lady's Manor 3,498
Berkeley Road 25,065	Donore Avenue 15,968	Kilnade 17,664	Rivermount 35,148	Phobal an Aifrinn 3,836
Blackrock 43,812	Drumcondra 53,366	Kimage 16,659	Rivervalley 24,719	Poor Clare Colettine 3,970
Blakestown 7,823	Dun Laoghaire 56,222	Knocklyon 69,139	Rolestown 22,365	Sons of Divine 2,193
Blanchardstown 76,875	Dundrum 61,486	Larkhill/Whitehall 68,174	Rowlagh 71,605	St Alphonsus Monastery 5,236
Blessington 9,200	Dunlavin 27,458	Laurel Lodge 72,223	Rush 55,901	St Clare's, Harolds 3,500
Bluebell 5,073	Eadestown 5,999	Larkhill/Whitehall 72,223	Saggart 41,075	Cross 3,462
Bohernabreena 16,945	East Wall 14,904	Larch Lodge 81,139	Sallynoggin 66,410	Sybil Hill, Raheny 12,280
Bonnybrook 22,854	Edenmore 23,072	Leixlip 99,432	Sandymount 87,464	Thomas Street 15,731
Boosterstown 110,355	Enniskerry 29,598	Lusk 23,031	Sean McDermott St. 8,990	Dublin Airport Swords 7,059
Brackenstown 47,645	Esker/Doddsboro 62,270	Lucan 85,852	Seville Place 69,541	
Bray—Holy Redeemer 63,942	Fairview 17,149	Lucan South 42,478	Skerries 34,144	
Bray—Putland Road 52,664	Finglas 63,676	Malahide 81,104		
Bray—St. Peter's 19,436	Finglas West 27,344	Marino 23,031		
Brookfield 3,266	Firhouse 32,655	Marley Grange 113,579		
Cabinteely 38,984	Foxrock 113,579	Maynooth 18,313		
Cabra 15,894	Francis Street 18,313	Meadowbrook 16,051		
Cabra West 33,052	Gardiner Street 16,051			

DUBLIN DIOCESAN CONSOLIDATED PARISH FINANCIAL STATEMENTS
For Year ended 30th June 2009

	2008/09 €000	2007/08 €000
RECEIPTS		
Family offering (Note 2)	16,120	17,004
Collections for the support of priests (Note 3)	20,445	20,276
Share collections	8,538	7,804
Other church collections (Note 4)	3,030	3,320
Other contributions (including bequests, donations, etc.)	7,475	7,804
Sale of assets	4,827	24,183
Fundraising initiatives & other sources (including draws, sale of work, etc.)	5,774	5,897
	<u>€66,209</u>	<u>€66,288</u>
PAYMENTS		
Remuneration of priests and parochial employees	25,465	25,374
Building projects	18,976	20,128
Repairs, maintenance and insurance	5,457	5,343
Special church collections remitted to beneficiaries (Note 4)	2,581	2,741
Church heating, lighting, cleaning, telephone and printing costs	3,597	3,451
Church requisites (including missalettes, candles, etc.)	1,639	1,579
Local contribution to Primary Schools	333	252
Diocesan and national pastoral services & commissions	2,542	2,230
Diocesan administration	3,475	3,179
Contribution to Diocesan Services Funds	-	11,000
Other costs (including fundraising expenses, bank charges & professional fees, etc.)	2,104	2,377
	<u>€66,169</u>	<u>€77,654</u>
EXCESS OF RECEIPTS OVER PAYMENTS	€40	€8,634
Opening Balance	56,752	48,118
Closing Balance	<u>€56,792</u>	<u>€56,752</u>

Note 1. Scope of the Accounts:

This consolidated statement includes:

- The combined receipts and payments returns prepared for each of the parishes in the diocese. Each return has been individually reported on by an accountant appointed by the parish priest, as being in accordance with the books, records and bank statements of the parish.
- The accounts of the fund dealing with the collections for the remuneration of priests, including the fund for the equalisation of those incomes across the diocese.
- The income and expenditure of the diocesan fund Share. The Share fund account is published separately overleaf.
- The values of properties held by the diocese are not reflected as assets in these accounts.
- Receipts from church collections, donations, bequests and fund-raising are recognised when entered into the Parish's accounting system.

Note 2. Family Offering:

The collection contributed to in each parish on a house-to-house basis by envelope or standing order to meet the cost of church heating, lighting, purchase of church requisites, local contributions to school, insurance, repairs and to contribute to the cost of building projects, etc.

Note 3. Collections for the support of priests:

This income supports all the priests of the diocese including sick and retired priests. It includes one of the collections taken up during Mass, Christmas/Easter dues and other offerings made to priests on the occasion of baptisms, weddings or funerals.

Note 4. Other Church Collections:

These are the collections which were held instead of Share during the year ended 30th June 2009 for Peters Pence, Crosscare, Education of students for the Priesthood, Accord, Catholic Youth Council, the Pontifical Mission Societies, Eucharistic Congress 2012 together with collections taken up on weekdays in some churches for the upkeep of the parishes. The amount collected for non-parochial purposes was remitted to the relevant beneficiaries during the year.